

Sherman Thomas Charter Schools

Board of Directors Resolution No. 72826

Education Protection Account 2026-2027

The Achieve Board of Directors hereby resolves to allocate **\$15,390.00** from the Education Protection Account Revenue for the 2026-2027 School year to non-administrative instruction and instruction-related services for Sherman Thomas Stem Academy.

PASSED AND ADOPTED by the Board of Directors of Sherman Thomas Charter Schools on this 28th day of July by the following vote:

AYES: 4

NOES: 0

ABSTENTIONS: 0

ABSENT: 0

 28 July 2026

Tasha Manfredi Garlick

Sherman Thomas Charter Schools Board of Directors

Sherman Thomas STEM Academy (134510)									
EDUCATION PROTECTION ACCOUNT									
	CDE P-2 Certification* 2023-24	Calculated* 2023-24	CDE P-2 Certification* 2024-25	Calculated* 2024-25	Estimated P-2 2025-26	Calculated* 2025-26	2026-27	2027-28	2028-29
EDUCATION PROTECTION ACCOUNT (EPA) MINIMUM ENTITLEMENT									
A-1 Total ADA for EPA Minimum	75.27	75.27	74.31	74.31	73.58	73.58	76.95	76.95	76.95
A-2 Minimum Funding per ADA	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
A-3 EPA Minimum Funding (A-1 * A-2)	\$ 15,054	\$ 15,054	\$ 14,862	\$ 14,862	\$ 14,716	\$ 14,716	\$ 15,390	\$ 15,390	\$ 15,390
EPA PROPORTIONATE SHARE CAP									
B3-B7 2012-13 Deficit Base RI/Charter Rate (adjusted for COLA eff. 21/22)		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B4, B8 Current Year Funded ADA, excluding NSS		75.27		74.31	73.58	73.58	76.95	76.95	76.95
B-11 2012-13 Deficit Other Revenue Limit per ADA (adjusted for COLA eff. 21/22)		-		-	-	-	-	-	-
B-12 Current Year Funded ADA, including NSS		75.27		74.31	73.58	73.58	76.95	76.95	76.95
B9-B13 Adjusted Total Revenue Limit		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B14 Current Year Adjusted NSS Allowance		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B-16 Adjusted Revenue Limit/Adjusted General Purpose Funding for EPA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B-17 Local Revenue/In-Lieu of Property Taxes	\$ 115,965	\$ 121,915	\$ 122,837	\$ 127,976	\$ 133,195	\$ 133,195	\$ 133,195	\$ 133,195	\$ 133,195
B-18 EPA Proportionate Share Cap (B-16 - B-17; if less than 0, B-18 = 0)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EPA PROPORTIONATE SHARE									
C-1 Adjusted Revenue Limit/Adjusted General Purpose Funding for EPA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C-2 Statewide EPA Proportionate Share Ratio (as of P-2 certification)	21.98880689%		49.68656772%		36.06588113%		36.06588113%	36.06588113%	36.06588113%
C-3 EPA Proportionate Share (C-1 * C-2)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EPA ENTITLEMENT									
D-1 EPA Entitlement (If C-3 < B-18, then C-3; else B-18); (If C-3 and B-18 < A-3, then A-3)	\$ 15,054	\$ 15,054	\$ 14,862	\$ 14,862	\$ 14,716	\$ 14,716	\$ 15,390	\$ 15,390	\$ 15,390
D-2 Miscellaneous Adjustments**	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D-3 Adjusted EPA Entitlement (D-1 + D-2+D-2a)	15,054	15,054	14,862	14,862	14,716	14,716	15,390	15,390	15,390
D-4 Prior Year Annual Adjustment	\$ -	-	\$ -	-	\$ -	-	-	-	-
D-5 P2 Entitlement Net of PY Adjustment	\$ 15,054	15,054	\$ 14,862	14,862	\$ 14,716	14,716	15,390	15,390	15,390
C-2 Statewide EPA Proportionate Share Ratio (as of Annual certification)	22.03836064%	22.03836064%	50.54446491%	50.54446491%	36.06588113%	36.06588113%	36.06588113%	36.06588113%	36.06588113%
Adjusted EPA Allocation (used to calculate LCFF Revenue)	\$ 15,054		\$ 14,862		\$ 14,716		15,390	15,390	15,390

SHERMAN THOMAS STEM ACADEMY

Education Protection Account

Revenue & Expenditures

Expenditures through: June 30, 2027

Fund 01 (General) - Resource 1400 (Education Protection Account)

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	\$ -
Revenue Limit Sources	8010-8099	\$ 15,390.00
Federal Revenue	8100-8299	-----
Other State Revenue	8300-8599	-----
Other Local Revenue	8600-8799	-----
All Other Financing Sources and Contributions	8900-8999	-----
Deferred Revenue	9650	-----
TOTAL AVAILABLE		\$ 15,390.00
EXPENDITURES AND OTHER FINANCING USES		
Instruction	1000-1999	\$ 15,390.00
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	-----
AU of a Multidistrict SELPA	2200	-----
Instructional Library, Media, and Technology	2420	\$ -
Other Instructional Resources	2490-2495	\$ -
School Administration	2700	-----
Pupil Services		
Guidance and Counseling Services	3110	\$ -
Psychological Services	3120	\$ -
Attendance and Social Work Services	3130	\$ -
Health Services	3140	\$ -
Speech Pathology and Audiology Services	3150	\$ -
Pupil Testing Services	3160	\$ -
Pupil Transportation	3600	\$ -
Food Services	3700	\$ -
Other Pupil Services	3900	\$ -
Ancillary Services	4000-4999	\$ -
Community Services	5000-5999	\$ -
Enterprise	6000-6999	-----
General Administration	7000-7999	-----
Plant Services	8000-8999	\$ -
Other Outgo	9000-9999	\$ -
TOTAL EXPENDITURES AND OTHER FINANCING USES		\$ 15,390.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		\$ -

Prepared by: Sarina Lopez